



MUNICIPALITY OF MARMORA AND LAKE
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www.marmora.info/

MUNICIPALITY OF MARMORA AND LAKE
NOTICE TO RATEPAYERS
2010 BUDGET

Council approved the 2010 budget for the municipality on April 7, 2010.

The approved operating budget for 2010 amounts to \$5.3 million. The capital budget, as approved amounts to \$967,500. for 2010.

The budget provides for a 1.5% general tax rate increase, when adjusted to be comparable with the 2009 rate. The actual tax rate for 2010 decreases by 7.2% as a result of the reassessment phase in.

For a residential property with an assessed value of \$121,540. (\$111,200. in 2009), this increase amounts to \$0.88 per month.

The special capital levy will remain at \$30.00 in 2010 and will generate \$120,000. and will be used towards the cost to purchase a new tandem dump plow truck.

Hourly rental rates at the arena will increase, effective September 1st, 2010 to reflect the change from a PST to the new HST.

Water rates increase by 4.2% and will result in a residential user charge of \$41.70 per month, up from \$40.00 in 2009.

Sewer rates increase by 6.2%, bringing the monthly charge for a residential user to \$31.00, up from \$29.15 in 2009.

The capital budget includes the following projects:

Medical Centre Upgrades	Electronic Speed Signs
Booster Park Washroom/Shower Facilities	Sauna Road Turnaround
Train Station Roof	Forsyth Street Sidewalk – East Side
Tandem Dump/Plow Truck	Office and Garage – WTP
Shannick Bridge Rehabilitation	Landfill Capital Improvements
Road Surface Treatment Program	Integrated Community Sustainability Plan
Sewer/Water Rehabilitation Projects	Lake Capacity Study

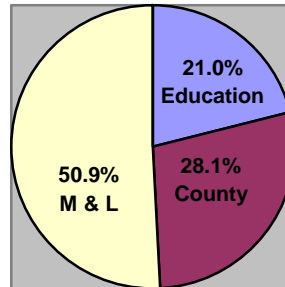
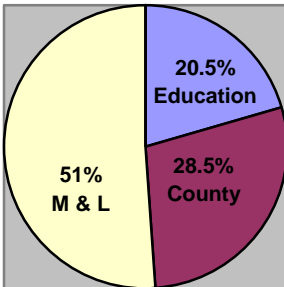
Comparative Tax Rates 2009/2010

	<u>2009</u>	<u>2010</u>	<u>Change</u>
Marmora and Lake – General	0.628693%	0.583363%	(7.2) %
Hastings County	0.351700%	0.3219308%	(8.5) %
Education	<u>0.252000%</u>	<u>0.241000%</u>	<u>(4.4) %</u>
Total	<u>1.232393%</u>	<u>1.1462983%</u>	<u>(7.0) %</u>

**Distribution of Your Tax Dollars
2009 - 2010**

2009

2010



The final tax bills will be mailed in July 2010 with due dates of August 31, 2010 and October 29, 2010.

If you would like additional information on the 2010 budget, please contact the Municipal Office at (613) 472-2629 ext 2227.

Ronald F. Chittick, CAO
Marmora and Lake